

HUMAN RESOURCES

The Human Resources' budget is \$57,434,681 or 27.3% of total expenditures for this fiscal year. A significant portion of the Human Resources' budget is funded by State and Federal sources. Social Services' expenditures of \$42,663,609 go to support the human needs, and the Public Health Department is projected to expend \$12,296,935 for the specialized public health services it offers. Other Human Resources include the Medical Examiner, funded at \$100,000, and Mental Health Services, funded at \$2,374,137 this fiscal year.

The dependence of these services on Federal and State grants makes the budget process very difficult. Therefore, the County has a conservative approach to anticipated revenues and a realistic approach to service levels which cushion the impact of Federal and State reductions in funding and service levels.

